

COMUNA DRAGOESTI
JUDETUL VALCEA
NR. 531 / 0902 2015

11.07.2019 - 2019
07.04.2019

CATRE

A.J.F.P. VALCEA

*-Serviciul Sinteza si Asistenta
Elaborarii si Executiei Bugetelor locale*

Alaturat va inaintam **Bugetul local , Bugetul finantat din venituri proprii si subventii , pe anul 2016 , estimari anii 2017-2019 , aprobat prin HCL nr.3 / 02.02.2016**

PRIMAR
Melente Gheorghe



CONTABIL
Ciubuc Gabriela

DENUMIREA INDICATORILOR

PREVEDERILE ANUALE
din care rezultă
supraschimb
si imp. de rest.

PREVEDERILE TRIMESTRIALE

Estimari

Cod indicator	TOTAL	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
07.02.01.01	67.79	14.59	17.74	11.25	24.21	7.0	17.0	13.9
07.02.01.02	23.21	5.09	10.07	5.29				20.05
07.02.02	194.29	54.39	40.92	6.25	33.92	175.00	7.70	175.00
07.02.02.01	74.62	24.07	25.06	14.02	11.47	64.50	64.50	51.50
07.02.02.02	7.0	0.23	1.90	0.5	0.30	2.20	2.20	2.0
07.02.02.03	140.00	10.01	24.10	19.00	26.10	162.20	1.100	160.0
07.02.03	1.00	1.00	1.00	1.00		3.0	3.0	1.0
07.02.04	14.50	4.00	10.00	1.50	0.00	1.00	11.0	30.0
00.10	1.00	376.70	912.62	496.19	770.13	97.75	1.335.21	1.872.94
11.02	17.57.50	356.21	514.53	790.00	682.15	1.113.25	1.431.41	1.883.96
11.02.02	407.00	254.00	249.40	310.00	404.30	352.20	570.00	1.002.00
11.02.05	50.00	20.00	31.53					
11.02.06	144.00	122.00	101.90	90.00	111.74	66.75	475.00	82.00
16.02	99.00	80.72	25.20	19.50	24.10	94.00	31.00	89.20
16.02.02	91.00	59.00	23.20	18.30	24.50	87.00	1.0	87.00
16.02.02.01	25.00	17.72	22.50	7.80	24.50	25.00	27.00	27.00
16.02.02.02	6.00	7.00	2.20	1.00	1.00	6.00	2.00	6.00
16.02.03	3.20	1.20	1.00	1.00		1.20	1.00	1.00

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DENUMEREA INDICATORILOR

Con indicator

PREVEDERI ANUALE

descrierea
ajutator dest.
sing. pl. rest.

ESUMARI

Trim I Trim II Trim III Trim IV 2017 2018 2019

PREVEDERI ANUALE	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.02.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35.02.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DESCRIEREA INDICATORILOR

Cod indicator

PREVEDERI ANUALE
din care effective
sagetas de stat.
siung pl. noat.

PREVEDERI TRIMESTRIALE

15/01/2016

TOTAL	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
51.02.05	12.29	12.29	12.29	12.29	49.16	49.16	49.16
51.07.01.03	85.19	21.29	21.29	21.29	85.19	85.19	85.19
54.02	179.29	40.11	50.56	22.21	134.41	134.41	134.41
55.07	35.10	8.59	13.54	13.07	35.10	35.10	35.10
01	531.01	141.30	196.13	17.00	362.34	362.34	362.34
02	35.00	12.00	13.00	10.00	35.00	35.00	35.00
10	69.10	16.02	131.06	13.20	35.00	35.00	35.00
20	12.00	6.20	20.00	5.00	31.00	31.00	31.00
65.02.03	321.22	55.30	35.30	35.30	35.30	35.30	35.30
65.02.03.01	85.10	21.29	21.29	21.29	85.10	85.10	85.10
65.02.03.02	125.00	33.00	33.00	33.00	14.90	14.90	14.90
65.02.04	150.00	35.00	40.00	30.00	30.00	30.00	30.00
65.02.04.01	119.00	50.70	41.70	35.70	135.00	135.00	135.00
66.07	22.00	5.00	5.00	5.00	22.00	22.00	22.00
01	21.00	5.00	5.00	5.00	21.00	21.00	21.00
07	22.00	5.00	5.00	5.00	22.00	22.00	22.00
10	25.00	5.00	5.00	5.00	25.00	25.00	25.00
20	22.00	5.00	5.00	5.00	22.00	22.00	22.00

DENUMIREA INDICATORILOR

Cod indicator

PREVEDERI ANUALE

PREVEDERI TRIMESTRIALE

Estimari

TOTAL

Trim I Trim II Trim III Trim IV

2017

2018

2019

Cod indicator	PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE	Estimari				
TOTAL	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
66.02.50	2.134	5.67	5.36	5.40	5.66	5.23	6.94
66.02.50.50	2.134	5.67	5.36	5.40	5.66	5.23	6.94
67.02	167.64	194.21	156.6	156	141.1	163.9	163.6
67.02.01	47.61	14.01	16.6	17.6	14.1	16.5	16.6
67.02.02	47.61	14.01	16.6	17.6	14.1	16.5	16.6
67.02.03	160.42	147.16	123.4	123.4	123.4	130.9	130.4
67.02.04	19.48	14.1	13.2	13.2	14.1	13.5	13.6
67.02.05	27.52	5.20	11.80	7.92	7.92	14.9	15.0
67.02.06	140.06	140.06					
67.02.07	2.44	5.67	5.36	5.31	5.67	5.23	6.94
67.02.08.02	1.334	3.21	2.92	2.92	3.21	2.73	3.45
67.02.09.07	0.6	0.26	0.26	0	0	0.26	0.26
67.02.09	19.48	7.26	6.07	5.96	7.26	6.40	6.40
67.02.09.01	16.64	7.06	7.06	7.06	7.06	7.06	7.06
67.02.10	143.29	141.6	144	144	141.6	142.9	143.6
68.02	64.75	130.22	113.22	113.6	130.22	113.15	113.1
68.02.01	64.75	130.22	113.22	113.6	130.22	113.15	113.1

DENUMIREA INDICATORILOR

Code indicator

PREVEDERI ANUALE
din care Guvernul
bugetar este
sing. al rest.

PREVEDERI TRIMESTRIALE

(sumari)

Code indicator	TOTAL	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
02	61,5	13,9	1,3	0,0	1,0	5,7	9,4	4,2
10	37,5	7,3	2,4	2,6	2,2	3,0	5,3	3,0
57	23,9	11,2	5,1	5,1	2,5	3,0	2,9	2,8
88.02.05	47,45	13,45	1,3	0,0	1,0	5,7	9,4	4,2
88.02.05.02	47,45	13,45	1,3	0,0	1,0	5,7	9,4	4,2
68.02.15	9,02							
68.02.15.01	9,02							
69.02	3,94	1,69	0,9			1,0	1,0	1,9
70.02	3,40	1,6	0,2			1,0	1,0	1,4
01	55,15	11,6	2,6	0,2		6,7	11,0	6,9
02	56,15	11,6	2,6	0,2		6,7	11,0	6,9
20	56,45	11,6	2,6	0,2		6,7	11,0	6,9
70.02.05	2,4	0,2	0,0			0,0	0,0	0,0
70.02.05.02	2,4	0,2	0,0			0,0	0,0	0,0
70.02.05	52,05	11,4	2,6	0,2		6,7	11,0	6,9
70.02.05.02	52,05	11,4	2,6	0,2		6,7	11,0	6,9
88.02	46,02	13,45	1,3	0,0	1,0	5,7	9,4	4,2
01	52,09	11,6	2,6	0,2		6,7	11,0	6,9

DENUMIREA INDICATORILOR

Cod indicator

PREVEDERI ANUALE
an chis urabile
regulor dest.
stimp. nr. cont.

PREVEDERI TRIMESTRIALE

Estimate

TOTAL	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
02	4.00	1.00	1.00	1.00	1.00	1.00	4.00
20	4.00	1.00	1.00	1.00	1.00	1.00	4.00
80.02.01	4.00	1.00	1.00	1.00	1.00	1.00	4.00
80.02.01.00	4.00	1.00	1.00	1.00	1.00	1.00	4.00
84.02	288.00	294.00	300.00	306.00	297.00	290.00	295.00
01	332.00	402.00	300.00	300.00	285.00	290.00	300.00
02	28.00	22.00	30.00	30.00	29.00	29.00	30.00
03	27.00	30.00			29.00	29.00	30.00
20	11.00	10.00	0.00	0.00	10.00	10.00	10.00
70	10.00	10.00			10.00	10.00	10.00
71	52.00	50.00			50.00	50.00	50.00
84.02.03	381.00	350.00	30.00	30.00	302.00	290.00	285.00
84.02.03.01	351.00	290.00	30.00	30.00	290.00	280.00	285.00
08.02	40.00	101.00	144.00	107.00	100.00	100.00	100.00
98.02.08	101.00	144.00	144.00	144.00	144.00	144.00	144.00
98.01.07	6.00	4.00			4.00	4.00	4.00

ORDONATOR PRINCIPAL DE CREDITE,
MELENTA GEORGHEA



CONDUCATORUL COMPARTIMENTULUI

CLUBUC GABRIELA



BUGETUL LOCAL DETALIAT LA VENIURI PE CAPITOLE SI SU¹ CAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE

PRIMARIA DRAGOESTI
COMUNA DRAGOESTI

Formular: 11/01

(MII LEI RON)

**FUNCTIONARE
pe anul 2016**

DENUMIREA INDICATORILOR	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Fctimari		
		TOTAL	din calculul bugetare disp. stng. pl. rest.	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
000102		7.723,9		2.074,1	671,82	316,29	507,74	2.102,9	2.234,7	1.994,9
0003		4.171,96		751,4	671,82	543,9	304,74	2.294,5	2.234,7	2.181,4
49.90		1.110,8		479,26	543,9	211,33	48,75	76,09	200,03	756,91
00.02		2.324,79		67,8	566,9	511,3	66,08	1.195,35	2.111,81	1.932,6
00.03		2.291,9		64,5	614,6	510,9	40,46	1.170,5	2.141,1	1.982,6
00.04		611,09		121,95	138,72	121,95	130,42	335,62	52,26	248,2
00.06		432,81		11,36	544,32	31,36	240,2	333,26	32,06	518,2
03.07		5,9		0,7	2,9	0,7	1,9	1,96	5,22	5,26
03.02.03		5,9		0,7	2,9	0,7	1,9	1,96	5,22	5,26
04.02		487,63		121,26	231,2	123,26	123,26	202,9	305,08	241,9
04.02.01		237,26		59,26	323,26	39,26	52,26	81,08	20,7	19,92
04.02.04		250,37		62,0	198,0	84,0	71,0	121,82	284,38	221,98
06.09		266,63		111,9	366,63	61,9	106,63	191,63	467,9	365,9
07.02		361,31		266,63	61,9	62,0	52,9	365,0	261,04	261,0
07.02.01		1,09		1,09	1,09	1,09	1,09	1,09	1,09	1,09
07.02.01.03		360,22		265,54	60,81	60,91	51,81	363,91	259,95	259,91

DENUMIREA INDICATORILOR

Cod indicator

PREVEDERT ANUALE
de care trebuie
sa poarta deosebit
atentie pt. rest

PREVEDERT TRIMESTRIALE

Estimate

TOTAL Trim I Trim II Trim III Trim IV 2017 2018 2019

Cod indicator	PREVEDERT ANUALE de care trebuie sa poarta deosebit atentie pt. rest	PREVEDERT TRIMESTRIALE	Estimate				
TOTAL	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
07.02.01.02	25.11	6.04	16.00	3.07	65.73	69.00	22.76
07.02.02	196.07	14.97	67.70	65.39	115.84	120.31	19.02
07.02.02.01	74.20	14.03	14.30	11.02	59.65	64.32	14.03
07.02.02.02	208.1	1.90	9.30	3.50	1.09	1.00	2.00
07.02.02.03	126.20	10.04	25.30	33.03	17.00	10.73	11.00
07.02.03	1.00	1.00	1.00	1.00	1.00	1.00	0.00
07.02.50	14.00	4.30	3.00	3.00	14.00	14.00	14.00
08.10	148.28	376.75	492.03	395.32	311.19	640.79	1599.03
11.03	1332.96	350.00	415.00	280.00	620.00	1410.00	7432.00
11.02.02	274.00	231.00	379.00	210.00	204.00	603.00	1627.00
11.03.05	31.83	29.00	7.00				
11.02.06	14.15	16.70	104.00	33.00	38.30	481.70	422.00
16.02	50.00	20.70	35.20	19.30	17.50	84.20	64.00
16.02.02	9.00	10.20	27.00	11.20	5.30	11.00	11.20
16.02.01.01	81.00	12.50	25.20	17.50	14.30	63.00	21.00
16.02.02.02	6.00	2.00	3.00	2.00	1.30	5.00	1.00
16.02.03	1.00	1.00	1.00	1.00	1.00	1.00	1.00
00.11	1.00	0.00	0.00	0.00	0.00	1.00	1.00

NUMERUL INDICATORILOR

Cod indicator

PREVEDERI ANUALE
de care beneficia
bugetara prev.
si/sau de rest

PREVEDERI TRIMESTRIALE

Estimari

TOTAL	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00.12	15.00	15.00	15.00	15.00	15.00	15.00	15.00
00.13	5.00	5.00	5.00	5.00	5.00	5.00	5.00
30.02	5.00	5.00	5.00	5.00	5.00	5.00	5.00
30.02.05	5.00	5.00	5.00	5.00	5.00	5.00	5.00
30.02.05.30	5.00	5.00	5.00	5.00	5.00	5.00	5.00
00.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35.02.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR

Cod indicator

PREVEDERI ANUALE
din care cele
negative sunt
alinate pt. rez.

PREVEDI TRIMESTRIALE

Estimate

TOTAL Trim I Trim II Trim III Trim IV Trim I 2017 2018 2019

Cod indicator	PREVEDERI ANUALE din care cele negative sunt alinate pt. rez.	PREVEDI TRIMESTRIALE	Estimate				
	TOTAL	Trim I Trim II Trim III Trim IV	Trim I 2017 2018 2019				
00.02	12.25	3.58	3.58	3.58	3.58	3.58	3.58
42.02	25.00	7.50	7.50	7.50	7.50	7.50	7.50
42.02.01	19.25	5.85	5.85	5.85	5.85	5.85	5.85
4902	2.27.00	87.00	87.00	87.00	87.00	87.00	87.00
02	2.17.00	81.00	81.00	81.00	81.00	81.00	81.00
50.02	05.00	14.25	14.25	14.25	14.25	14.25	14.25
51.02	6.80	17.25	17.25	17.25	17.25	17.25	17.25
03	57.00	172.25	172.25	172.25	172.25	172.25	172.25
10	50.00	137.50	137.50	137.50	137.50	137.50	137.50
20	25.00	60.00	60.00	60.00	60.00	60.00	60.00
51.02.01	09.20	23.25	23.25	23.25	23.25	23.25	23.25
51.02.01.03	8.80	21.75	21.75	21.75	21.75	21.75	21.75
64.02	175.33	203.25	203.25	203.25	203.25	203.25	203.25
65.02	59.20	132.00	132.00	132.00	132.00	132.00	132.00
02	21.00	56.00	56.00	56.00	56.00	56.00	56.00
10	19.20	48.00	48.00	48.00	48.00	48.00	48.00
20	09.00	36.00	36.00	36.00	36.00	36.00	36.00
65.02.01	11.20	28.00	28.00	28.00	28.00	28.00	28.00

DENUMIREA INDICATORILOR

Cod indicator

PREVEDERI ANUALE
an care cradice
bugetului de
statut pe anul

PREVEDERI TRIMESTRIALE
Trim I Trim II Trim III Trim IV

ESTIMATI

2017 2018 2019

TOTAL

Cod indicator	PREVEDERI ANUALE an care cradice bugetului de statut pe anul	PREVEDERI TRIMESTRIALE Trim I Trim II Trim III Trim IV	ESTIMATI 2017 2018 2019
65.02.03.01	96,71	24,17 24,17 24,17 24,17	96,71 96,71 96,71
65.02.03.02	175,00	43,75 43,75 43,75 43,75	175,00 175,00 175,00
65.02.04	775,85	193,96 193,96 193,96 193,96	775,85 775,85 775,85
65.02.04.01	523,80	130,95 130,95 130,95 130,95	523,80 523,80 523,80
66.02	22,53	5,63 5,63 5,63 5,63	22,53 22,53 22,53
02	27,40	6,85 6,85 6,85 6,85	27,40 27,40 27,40
10	22,74	5,68 5,68 5,68 5,68	22,74 22,74 22,74
20	0,39	0,10 0,10 0,10 0,10	0,39 0,39 0,39
66.02.50	21,94	5,65 5,65 5,65 5,65	21,94 21,94 21,94
66.02.50.50	22,53	5,63 5,63 5,63 5,63	22,53 22,53 22,53
67.02	47,64	11,91 11,91 11,91 11,91	47,64 47,64 47,64
02	97,61	24,40 24,40 24,40 24,40	97,61 97,61 97,61
10	74,91	18,73 18,73 18,73 18,73	74,91 74,91 74,91
20	22,70	5,68 5,68 5,68 5,68	22,70 22,70 22,70
67.02.03	95,64	23,91 23,91 23,91 23,91	95,64 95,64 95,64
67.02.03.02	18,28	4,57 4,57 4,57 4,57	18,28 18,28 18,28
67.02.03.07	77,36	19,34 19,34 19,34 19,34	77,36 77,36 77,36
67.02.05	9,05	2,26 2,26 2,26 2,26	9,05 9,05 9,05

DEFINIȚIA INDICATORILOR

Coc indicator

PREVEDERI ANUALE
An indicator
household
same, pl. cash

PREVEDERI TRIMESTRIALE

Estimate

2017

2019

2019

2019

Coc indicator	PREVEDERI ANUALE An indicator household same, pl. cash	PREVEDERI TRIMESTRIALE				2017	2019	2019
		Trim I	Trim II	Trim III	Trim IV			
62.02.05.01	900	7.00	7.00	7.00	4.00	4.00	4.00	
67.02.50	4.00	1.40	1.40	1.40	4.00	4.00	4.00	
68.02	30.00	10.00	10.00	10.00	30.00	30.00	30.00	
02	40.00	13.00	13.00	13.00	40.00	40.00	40.00	
10	30.00	10.00	10.00	10.00	30.00	30.00	30.00	
57	330.00	110.00	110.00	110.00	330.00	330.00	330.00	
68.02.05	471.00	156.00	156.00	156.00	471.00	471.00	471.00	
68.02.05.02	401.00	135.00	135.00	135.00	401.00	401.00	401.00	
68.02.15	9.00				9.00	9.00	9.00	
68.02.15.01	5.00				5.00	5.00	5.00	
69.02	39.00	13.00	13.00	13.00	39.00	39.00	39.00	
70.02	98.00	31.00	31.00	31.00	98.00	98.00	98.00	
02	3.00	1.00	1.00	1.00	3.00	3.00	3.00	
20	39.00	13.00	13.00	13.00	39.00	39.00	39.00	
70.02.05	2.10	0.70	0.70	0.70	2.10	2.10	2.10	
70.02.05.02	4.00	1.30	1.30	1.30	4.00	4.00	4.00	
70.02.05	37.00	12.00	12.00	12.00	37.00	37.00	37.00	
70.02	43.00	14.00	14.00	14.00	43.00	43.00	43.00	

DENUMIREA INDICATORILOR

PREVEDERI ANUALE

PREVEDERI TRIMESTRIALE

ESIMITARI

Cod Indicator

TOTAL din care: credite
bugetare
non-
bugetare

Trim I Trim II Trim III Trim IV

2017 2018 2019

Cod Indicator	PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE	ESIMITARI
	TOTAL	Trim I Trim II Trim III Trim IV	2017 2018 2019
84.02	0	0	0
02	400	100 100 100 100	400 0 0
20	400	100 100 100 100	400 0 0
80.02.01	400	100 100 100 100	400 0 0
80.02.01.06	400	100 100 100 100	400 0 0
84.02	24000	6000 6000 6000 6000	24000 25000 25000
02	33000	8250 8250 8250 8250	33000 33000 33000
20	33000	8250 8250 8250 8250	33000 33000 33000
84.02.03	33000	8250 8250 8250 8250	33000 33000 33000
84.02.03.01	33000	8250 8250 8250 8250	33000 33000 33000
98.02	0	0	0
98.02.96	0	0	0

ORDONATOR PRINCIPAL DE CREDITE,

MELENTE GHEORGHE



CONDUCATORUL COMPARTIMENTULUI

CIUBUC GABRIELA



**BUGETUL LOCAL D' ALIAT LA VENITURI PE CAPITOLE SI S' CAPITOLE SI LA CHELTUIELI PE
CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE**

[MII LEI RON]

DEZVOLTARE
pe anul 2016

Formular: 11/01

DENUMIREA INDICATORILOR	Cod Indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				Estimari					
		TOTAL	din care credite bugetare dest. stimp. pt. rest.	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019					
00.22		150.00		150.00											
49.30		15.00		15.00											
37.02		135.00		135.00											
37.02.04		135.00		135.00											
4902		22.00		22.00											
03		22.00		22.00											
61.02		2.00		2.00											
67.02		16.00		16.00											
03		16.00		16.00											
71		1.00		1.00											
67.02.00		16.00		16.00											
79.02		37.00		37.00											
84.02		3.00		3.00											
03		32.00		32.00											
71		1.00		1.00											
81.02.03		32.00		32.00											

DENUMIREA INDICATORILOR

Cod indicator

PREVEDERI ANUALE
din care provine
bugetare din
streg. ul. rest.

PREV. TRIMESTRIALE

Estimate

TOTAL	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
84.02.03.01	52.0						
98.02	40.0						
98.03.97	40.0						

ORDONATOR PRINCIPAL DE CREDITE,

MELENTE GHEORGHE



CONDUCATORUL COMPARTIMENTULUI

CIUBUC GABRIELA

Formular: 11/02

FUNCTIONARE
pe anul 2016

[MII LEI RON]

DENUMIREA INDICATORILOR	Cod indicator	PREVEDERI ANUALE din care credite negociabile dest. atrag. pt. rest.	PREVEDERI TRIMESTRIALE				Estimari	
			Trim I	Trim II	Trim III	Trim IV	2017	2018
TOTAL		4,0	1,0	1,0	1,0	1,0	4,0	4,0
VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE	0000	4,0	1,0	1,0	1,0	1,0	4,0	4,0
VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE	0002	4,0	1,0	1,0	1,0	1,0	4,0	4,0
VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE	0012	4,0	1,0	1,0	1,0	1,0	4,0	4,0
VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE	0014	4,0	1,0	1,0	1,0	1,0	4,0	4,0
VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE	3310	4,0	1,0	1,0	1,0	1,0	4,0	4,0
VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE	334030	4,0	1,0	1,0	1,0	1,0	4,0	4,0
VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE	4910	4,0	1,0	1,0	1,0	1,0	4,0	4,0
VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE	02	4,0	1,0	1,0	1,0	1,0	4,0	4,0
VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE	7910	4,0	1,0	1,0	1,0	1,0	4,0	4,0
VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE	8710	4,0	1,0	1,0	1,0	1,0	4,0	4,0
VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE	02	4,0	1,0	1,0	1,0	1,0	4,0	4,0
VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE	20	4,0	1,0	1,0	1,0	1,0	4,0	4,0
VENITURI PROPRII SI SUBVENTII LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI SI ARTICOLE DE CHELTUIELI SI SUBCAPITOLE	071050	4,0	1,0	1,0	1,0	1,0	4,0	4,0

ORDONATOR PRINCIPAL DE CREDITE,

MELENTI GEORGHIE

CONDUCATORUL COMPARTIMENTULUI

CIUBUC GABRIELA



DENUMIREA INDICATORILOR	Cod indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				Estimari	
		TOTAL	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019		
			diii concursabile								
			bugetare dist.								
			sing. pl. rest								
	01	4.0	1.2	1.2	1.2	0.2	4.2	4.2	4.2	4.2	
	02	4.0	1.2	1.2	1.2	0.2	4.2	4.2	4.2	4.2	
	0001	4.0	1.2	1.2	1.2	0.2	4.2	4.2	4.2	4.2	
	20	4.4	1.2	1.2	1.2	0.2	4.2	4.2	4.2	4.2	
	2001	4.4	1.2	1.2	1.2	0.2	4.2	4.2	4.2	4.2	
	200101	3.0	0.8	0.8	0.8	0.0	3.0	3.0	3.0	3.0	
	200120	1.4	0.4	0.4	0.4	0.2	1.2	1.2	1.2	1.2	

ORDONATOR PRINCIPAL DE CREDITE,

MELENTE GHEORGHE



CONDUCATORUL COMPARTIMENTULUI

CIUBUC GABRIELA

